Grant Applications for Melksham on 15/04/2015

ID	Grant Type	Project Title
1156	Community Area Grant	Wiltshire Mind- intercom system
1231	Community Area Grant	Repair to Village hall floor and damp proofing
1160	Community Area Grant	Bowser Project
1074	Community Area Grant	St Georges School new adventure trail path
1135	Community Area Grant	Joystick to maximise the effectiveness of Melksham\'s CCTV
1138	Community Area Grant	Melksham Party in the Park Equipment
1167	Community Area Grant	Improved drainage for the Melksham Adventure Centre
1209	Digital Literacy Grant	Equipment for introductory internet courses
1276	Community Area Grant	Ageing better in Melksham

ID	Grant Type	Project Title	Applicant	Amount Required
1156	Community Area Grant	Wiltshire Mind-intercom system	Wiltshire Mind	£984.00

Submitted: 22/01/2015 12:23:10

ID: 1156

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Wiltshire Mind- intercom system

6. Project summary:
Wiltshire Mind- a local mental health charity- require a Wireless Video intercom system to improve our office security. This will enable after hours access for counselling clients and thus enable people suffering mental distress to access our counselling service outside their normal working hours.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 6LA

9. Please tell us which theme(s) your project supports:
Health, lifestyle and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
03/2015

Total Income:
£99540.00

Total Expenditure:
£104269.00

Surplus/Deficit for the year:
£-4729.00

Free reserves currently held:
(money not committed to other projects/operating costs)

£15000.00

Why can't you fund this project from your reserves:
Our reserves are a contingency fund in the event of closure.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| Total Project cost | £984.00 |
| Total required from Area Board | £984.00 |

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Intercom system	984.00	Not applicable		0.00
Total	**£984**			**£0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
The project helps meet local priorities, for example the project meets one of the aims of the Melksham Community Area Action Plan 2012 which is to improve Mental Health. The intercom will help protect staff who may be working in a lone capacity after hours and only clients with appointments will be able to access the premises after business hours by using the intercom system. Safety of counselling staff is therefore the major benefit for the project. A second benefit is the ability of members of the local community to access our counselling service after hours, ie outside their normal working hours. This will help increase numbers of people benefiting from counselling. Counselling can help improve confidence, increase resilience, reduce isolation, improve mental health, lead to greater well-being, increase emotional strength and enable service users to manage daily tasks more effectively. Counselling recognises the roles of body, mind and spirit to improve mental health, which can help develop more active communities. The counsellor encourages individuals to take responsibility and to participate in more exercise and physical

activity to improve mental health.

14. How will you monitor this?
We will keep records of the increase in numbers of clients attending our counselling service as a result of the installation of the intercom system. Records will be kept on a monthly basis. We will also ask our counsellors to complete a safety questionnaire three months after the installation of the intercom system. This will monitor the levels of personal safety achieved.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
The project involves the funding of a capital item. The only ongoing expenditure required will be maintenance which will be funded from core funds.

16. Is there anything else you think we should know about the project?
Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

1231	Community Area Grant	Repair to Village hall floor and damp proofing	Bulkington Village Hall	£3513.79

Submitted: 26/02/2015 15:49:52

ID: 1231

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Repare to Village hall floor and damp proofing

6. Project summary:
The village hall had a new floor in 2003, the new floor was constructed under building regulations and inspected during construction for compliance. The flooring recently suffered from wet rot requiring approximately Â£3300 of repairs. The building was constructed in the 19th century has solid walls which are very damp and require specialist damp proofing at an approximate cost of Â£3,750 to reduce the dampness and prevent further floor and roof damage.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN10 1SW

9. Please tell us which theme(s) your project supports:
Children & Young People
Arts, crafts and culture
Countryside, environment and nature

Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation
Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
02/2015

Total Income:
£2359.30

Total Expenditure:
£3129.35

Surplus/Deficit for the year:
£770.05

Free reserves currently held:
(money not committed to other projects/operating costs)
£6744.00

Why can't you fund this project from your reserves:
We have insufficient funds to cover all the work required.

We are a small community group and do not have annual accounts or it is
our first year:

10b. Project Finance:

| Total Project cost | | £7027.79 | | |
| Total required from Area Board | | £3513.79 | | |

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New floor boards	374.40	Lloyds Bank	yes	3561.94
New joists+ Materials	405.00	Scottish Widows	yes	3182.06
Varnish	88.57			
Hire Belt Sander	59.82			
Carpenter\\\'s	1750.00			

Fees		
Bricklayer fees+ Mat.	250.00	
Electrician\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\'s fee+ Mat.	350.00	
Damp Proofing	3750.00	
Total	**£7027.79**	**£6744**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
Bulkington Village Hall is extensively used by our community and surrounding villages. It is used as the village poling station. On Monday AM we have Ladies Exercise Classes, Tuesday AM Choir Practice (non religious), Wednesdays (bi-monthly) Parish Council meetings, Thursdays PM Omni Art Group, Fridays Omni Art Group (all Day), Saturdays West Wiltshire Society of Model Engineers (all Day winter only) and Sunday evening Band Practice. We also have occasional Parish Council Planning Meetings as required. We hold private children\'s parties and charitable fundraising events (Help for Heroes, Macmillan Nurses etc.)in association with the Great Bulkington Railway. Intermittantly the hall is used to hold wakes and occasional church events like soup lunches and Harvest Suppers.

14. How will you monitor this?
We take pride in maintaining and keeping our hall safe, clean whilst keeping a careful eye on the users and their activities. We have Risk Assessment, a child protection policy and insurance. We are wheel chair friendly and have a disable person\'s toilet and access ramp.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
This is a \'One Off\' funding request and is only requite to assist in repairing the floor and to prevent any possible future damage to it by reducing the hall and underfloor humidity.

16. Is there anything else you think we should know about the project?
Not Applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):
yes I will make available on request evidence of ownership of buildings/land

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

1160	Community Area Grant	Bowser Project	Melksham Community Area Partnership	£993.60

Submitted: 24/01/2015 14:12:04

ID: 1160

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Bowser Project

6. Project summary:
MCAP would like to purchase a mobile water bowser which volunteers can use to keep flowers, hanging baskets, new trees etc. watered during dry weather

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 7NY

9. Please tell us which theme(s) your project supports:
Children & Young People
Countryside, environment and nature
Festivals, pageants, fetes and fayres
Heritage, history and architecture
Inclusion, diversity and community spirit
Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
12/2014

Total Income:
£14935.35

Total Expenditure:
£14221.81

Surplus/Deficit for the year:
£713.54

Free reserves currently held:
(money not committed to other projects/operating costs)

£713.54

Why can't you fund this project from your reserves:
Because we still need to function beyond March 2015 and are awaiting further grant aid. Note that the Â£14k above includes Â£10,000 held on behalf of the Melksham CCTV installation group (now spent)

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£993.60			
Total required from Area Board	£993.60			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
THBW Trolley Mounted Waterer	993.60	nil		0.00
Total	**£993.6**			**£0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
Melksham has been very successful since first entering the South West in Bloom competition two years ago, which has had a very beneficial effect on community spirit. However, Town and Wiltshire Council have indicated that they are at the limit of their resources when it comes to watering the thousands of flowers and hanging baskets that shops and volunteers are distributing around the town. Volunteers have indicated they want to make Melksham look even more fabulous, so we are trying to purchase a hand-drawn bowser so that the plants have a chance of looking their best through summer.

14. How will you monitor this?
Melksham has previously won Silver and Silver Gilt awards, so the very

best outcome will be if the town can win GOLD at the next round of South West in Bloom

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
This is a one-off purchase of a bowser which will be garaged locally (by arrangement with the Cricket Club, whose President has approved this) and available not only for Melksham in Bloom and Town Team volunteers but also, for example, on hand for fireworks displays as a safety measure. There will be no ongoing costs apart from water.

16. Is there anything else you think we should know about the project?
This is a one-off purchase. The preferred model is a THBW Trolley Mounted Waterer. After considerable research we have found the best price is available here: http://www.schsupplies.co.uk/product/waterers-bowsers/thbw-trolley-mounted-waterer

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):
yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1074	Community Area Grant	St Georges School new adventure trail path	Friends of St George\'s School, Semington	£4675.00

Submitted: 13/12/2014 13:14:33

ID: 1074

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
St Georges School new adventure trail path

6. Project summary:
To construct a path around the perimeter of the schools field to enable play and recreation in the wetter, winter months.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
BA14 6LP

9. Please tell us which theme(s) your project supports:
Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
07/2014

Total Income:
£3073.06

Total Expenditure:
£5024.54

Surplus/Deficit for the year:
£-1951.48

Free reserves currently held:
(money not committed to other projects/operating costs)
£4623.14

Why can't you fund this project from your reserves:
The PTA, Friends of St Georges school, are an extremely active charity, raising much needed funding for our small village school. Our fundraising usually pays towards trips, books, IT equipment and school reward scheme The path is part 1 of a multi year project (see below) and we aim to raise as much funding ourselves both within the school and the community as we possibly can. However the current vision for the project would mean it would take many years to complete under our own funding.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£9350.00			
Total required from Area Board	£4675.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Path quote from Different by Designs	9350.00	Village Fete	yes	1113.00
		School	yes	161.71

	Disco		
	Jumble sale	yes	805.21
	Xmas Fayre	yes	643.75
	Village Xmas lights donations	yes	88.26
	Our reserves	yes	1863.07
Total	**£9350**		**£4675**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
Future development of the path will hopefully include benches, picnic tables and various activity stations to promote visual and mental stimulation, particularly for the SEN children. The field is regularly used by other groups including a toddler group, messy church and the annual village fete. The path will prove useful to less able bodied and wheelchair users at such events. Toddler Group are in need of some all year round outside space for the children to explore outside environment. The fete will hugely benefit from the path to allow good disabled access to all stalls in all weather.

14. How will you monitor this?
Use of the path will be monitored by school staff and supervisors. Children will be encouraged to use the path to separate out and find a quiet space away from the energetic team games which often take place on the playground. We will regularly seek feedback from the community user groups

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
The PTA would seek to continue fundraising activities within the local community, if the council grant were to run out

16. Is there anything else you think we should know about the project?
The vision for the path once in place, and more funding or sponsorship is raised, will be to enhance the path into more of a learning/interactive adventure trail. The current proposals include, picnic tables and benches, decked amphitheater, reflection cabins, board game tables, musical stage area and some quiet dens. Hopefully this path will attract more local community groups to hire out the school grounds. The total cost of the

vision, including the path is c.35,000.00

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):
yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request the relevant planning permission for the project.
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

| 1135 | Community Area Grant | Joystick to maximise the effectiveness of Melksham\'s CCTV | Melksham Area Community Safety Group | £960.00 |

Submitted: 14/01/2015 00:24:35

ID: 1135

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£0 - £500

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Joystick to maximise the effectiveness of Melksham\'s CCTV

6. Project summary:
Addition of a joystick to the new CCTV system in Melksham to enable full use to be made of the system. Several volunteer monitors (14) have come forward following an appeal and training is commencing soon. A joystick is the recommended way to control CCTV cameras most effectively and at least two volunteers have experience of public space CCTV.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 6ES

9. Please tell us which theme(s) your project supports:
Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:
£14935.35

Total Expenditure:
£14221.81

Surplus/Deficit for the year:
£713.54

Free reserves currently held:
(money not committed to other projects/operating costs)
£713.54

Why can't you fund this project from your reserves:
Reserves are fully allocated which is why CCTV has been funded
separately from the start.

We are a small community group and do not have annual accounts or it is
our first year:

10b. Project Finance:

| Total Project cost | £960.00 |
| Total required from Area Board | £960.00 |

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Dalmeier Joystick as recommended by system suppliers	960.00			
Total	**£960**			**£0**

**11. Have you or do you intend to apply for a grant from another area
board within this financial year?**
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from

your project benefit your local community?
The community will benefit from the new CCTV system operating effectively and the addition of a joystick will be a major step to achieving this. We welcome the support of Melksham Town Council, as well as the Area Board, as The CCTV project in general fits perfectly with Town Council\'s \'Safe, Active and Healthy Society\' vision. Effective operation of the system will also help with site security during the construction stage of the new Campus.

14. How will you monitor this?
The success of the CCTV system will be evident from its ongoing usefulness in assisting the police. Logs will be analysed regularly to assess this.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
We are continually investigating funding sources, including local businesses likely to benefit from an effective CCTV system.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...
yes The information on this form is correct, that any award received will

be spent on the activities specified.

1138	Community Area Grant	Melksham Party in the Park Equipment	Melksham Music Festival	£1583.63

Submitted: 14/01/2015 19:01:41

ID: 1138

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Melksham Party in the Park Equipment

6. Project summary:
Melksham\'s Party in the Park event is entering its 16th year. We wish to purchase new equipment to help improve the event\'s resources framework. Much needed is new electrical cabling and connectors to enhance and improve the present electrical stock held. Also - two sturdy heavy duty gazebos to enhance the sound crew\'s mixing desk position and a \'green room\' facility on site, and a tarpaulin cover to prevent leakage from the roof of the main stage. All items are regarded as essential for the future well being of Party in the Park.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 7ED

9. Please tell us which theme(s) your project supports:
Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
12/2014

Total Income:
£25625.00

Total Expenditure:
£20096.00

Surplus/Deficit for the year:
£5529.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£11313.00

Why can't you fund this project from your reserves:
We consider that our event needs to maintain a strong contingency fund. Our events are not underwritten by any other body which means our volunteer organisation needs a healthy reserve to protect itself. We are, though, committed to funding 50% of this project from Reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£3167.26			
Total required from Area Board	£1583.63			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Electrical Improvements	2131.00	From reserves	yes	1065.50
2 x Gazebos	792.50	From	yes	396.25

		reserves		
Tarpaulin	243.76	From reserves	yes	121.88
Total	**£3167.26**			**£1583.63**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
The community of Melksham and surrounding areas benefit from Melksham Music Festival events which includes Party in the Park. Party in the Park (mainly a one day annual music festival but with other supporting activities) brings together several thousand people to its annual event thereby affording a degree of togetherness and community spirit. Further, many performers at the event are drawn from our local community and our ethos and an objective is to afford a performance platform to those performers, many of whom are young people. This, in turn, helps other organisations with their own youth projects and cultural programmes. Party in the Park also affords the opportunity for other local charities and non-profit making organisations to self promote and display their wares, from 2015 free of charge for a site pitch. This further helps to engender good community relations and well being, as well as affording those organisations good promotional opportunities. Finally, we should mention that our event at Melksham Party in the Park has always afforded free entry to the Under 11\'s age group, thereby helping families, particularly those less well off, to enjoy a good local day out. The charge we make to adults and young people over the age of eleven is still very reasonable and extremely good value when you consider that an all-day programme of great entertainment is provided.

14. How will you monitor this?
By ensuring that numbers attending meets our criteria of putting on an event of quality. We take the view that if several thousand turn up year after year, then we must be fulfilling our objectives. This has been the case now for the last fifteen years. Each year we ensure that young performers are given a platform to perform and this is also achieved each year. We aim to freshen up the event each year to maintain momentum.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
Future funding for these items will be funded from reserves. Reserves are

gradually being built up to handle capital purchases.

16. Is there anything else you think we should know about the project?
n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

1167	Community Area Grant	Improved drainiage for the Melksham Adventure Centre	The Adventure Centre Association	£2500.00

Submitted: 26/01/2015 12:50:49

ID: 1167

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Improved drainiage for the Melksham Adventure Centre

6. Project summary:
To upgrade and modernise the Melksham Adventure Centre building, improving the facility for all users.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 7ED

9. Please tell us which theme(s) your project supports:
Children & Young People
2012 Olympic Legacy
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:
10/2014

Total Income:
£6352.00

Total Expenditure:

£5007.00

Surplus/Deficit for the year:
£1345.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£3426.00

Why can't you fund this project from your reserves:
The Melksham Adventure Centre can partly fund the project from reserves but other funding would allow us to undertake the project sooner.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£5032.00
Total required from Area Board	£2500.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
BioPure 4 (bioprocessor)	4032.00	Reserves from Melksham Adventure Centre	yes	1532.00
Digger hire (approximate cost)	500.00	Reserves from Wiltshire Youth Canoe Club	yes	1000.00
Foundations (approximate cost)	250.00			
Pipes/fittings (approximate cost)	250.00			
Total	**£5032**			**£2532**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
The project will benefit all uses of the building. Over the last few years the building has been modernised internally, which has allowed us to increase its usage and its sustainability, which of course puts pressure on an ageing drainage system. The users of the building are predominantly the youth, often related to canoeing for obvious reasons. However, these canoeists are from the local area and not just Melksham, where the canoe club links to Bath, Bradford on Avon, Chippenham and Devises, but extending to the South coast, Devon and Wales. The facilities are also used for training courses, training new canoe coaches. It is regularly used by an equine training group. It is also used to run other courses, such as first aid. The facilities are often used annually for the local running club to organise events. The local rugby and football groups use the gym facilities for strength and conditioning, especially in the winter months. Also, recently the local youth club (formally Canberra) has begun using the facilities. Therefore, these facilities help addresses a number of the local priorities including Children and Young People and Leisure Culture and Sport. Improving the drainage would allow us to continue to increase the usage of the building. At present the drains will become blocked two to three times a year, which will limit the use of the building with fairly unpleasant consequences. Modernising the drainage system of the building will remove this problem and allow us to make further improvements to the showers and changing room facilities, again increasing the buildings appeal to the local community.

14. How will you monitor this?
The Adventure Centre currently keeps records of users of the facilities. It is the Centre\'s aim to continue to increase this usage and therefore these records will show whether we are able to achieve this aim. The Committee of the Adventure Centre would like to see the usage increase for the benefit of the local community, but due to the inadequate drainage system it is reaching its limit.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
The Adventure Centre has proved it is a sustainable facility, by increasing its revenues each year. It will continue after any Council funding has been used, but due to the improvements it will be able to have more users, increasing revenues further. We hope the funding will create an even more sustainable resource for the benefit of the local community. The Adventure Centre is a not-for-profit organisation, therefore, any surplus revenues are reinvested in the building, either used for maintenance or to improving the facilities.

16. Is there anything else you think we should know about the project?

The application is really one part of the on going renovation and improvements at the Adventure Centre. We have up dated the toilets, kitchen and fire safety, and the updating of the drains is a further step in modernising the facilities. We have further plans to improve these facilities and the drainage system is fundamental to any further improvements.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):
yes I will make available on request evidence of ownership of buildings/land

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

1209	Digital Literacy Grant	Equipment for introductory internet courses	The Learning Curve (Voluntary Sector Development)	£1000.00

Submitted: 12/02/2015 22:51:23

ID: 1209

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Digital Literacy Grant

2. Amount of funding required?
£0 - £500

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Equipment for introductory internet courses

6. Project summary:
We are experienced at running Get Online introductory courses at libraries across the county and at our Melksham centre and understand the difference that digital inclusion makes to people\'s lives. We have recently found that many people are more likely to want to learn to access the internet via tablets or smartphones than computers and would like to update our equipment to be able to give learners the chance to find out how to use current technology to get online. This will enable people to be able to access services, search for employment and connect with friends, family and groups.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN128BU

9. Please tell us which theme(s) your project supports:
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2013

Total Income:
£2122087.00

Total Expenditure:
£2413485.00

Surplus/Deficit for the year:
£-291401.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£0.00

Why can't you fund this project from your reserves:
Our most recent published annual report and accounts explain how the charity had experienced a serious financial crisis caused by a combination of internal and external factors. A recovery plan has now enabled the charity to pay off its debts and establish a more sustainable position. However we are still in the process of working towards rebuilding our reserves to a level appropriate for an organisation of our size.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£1000.00			
Total required from Area Board	£1000.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Digital equipment - 3 x Kindle Fire	405.00			
Digital Equipment - 3 x Samsung Galaxy Tablet	390.00			
Digital Equipment - Apple iPad Mini	205.00			

Total	**£1000**	**£0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
Local people will benefit from this project including: - older people: we run both open courses and specific programmes tailored to the needs of specific groups, such as Melksham Over 55s Club and sheltered housing residents. People will benefit through gaining new skills and confidence, meeting new people, new-found ability to access information and services online - especially vital for those who may be less mobile either through disability, lack of transport and/or rural isolation, ability to stay in touch with family and friends, ability to manage finances and shopping online, - unemployed people especially those with low levels of functional skills will benefit from the project through gaining improved IT literacy skills not only to improve their employability but also their ability to search for and apply for jobs in the first place. Many of our learners now are more likely to have a smart phone or have access to a tablet than a PC, therefore being able to show learners how to master these new technological devices will be beneficial to them and would be more relevant for many in terms of how they would be likely to continue to apply their skills after the course. The equipment that we can purchase with this grant will be used at introductory internet skills drop in sessions, new workshops with specific groups such as Melksham Over 55s and to enhance and update the teaching on the existing courses that we run in local libraries and at our Melksham learning centre.

14. How will you monitor this?
On an individual level, new learners complete an individual learning plan in which they set their own personal objectives and these are reviewed regularly with their tutor. On an organisational level, learner success rates and outcomes are recorded and reported. In addition, case studies are produced to show individual success stories to celebrate achievements and inspire others. For example, we produced a case study of two of our older IT literacy learners last year and as a result they were selected to be the national stars of the annual Get Online Week campaign organised by UK Online Centres. During Get Online Week, they helped inspire 80,000 nationally to learn new digital skills

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

As this grant is to fund one off equipment purchases, the equipment could continue to be used for future programmes.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:
yes I will make available on request the organisation's **latest accounts**

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.

1276	Community Area Grant	Ageing better in Melksham	Melksham Seniors\' 55 + Forum	£500.00

Submitted: 30/03/2015 17:08:39

ID: 1276

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?
£0 - £500

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Ageing better in Melksham

6. Project summary:
The project is aimed at improving the quality of lives of Seniors in the Melksham Community area. Working in partnership with Selwood Housing, Mi Homecare, Age UK, Learning Curve, Wiltshire Online, Community Transport we aim to provide monthly sessions to reduce social isolation and promote active ageing. Hopefully as a pilot project following out across other Area Boards to upport older people ageing better. We currently borrow some equipment from Age UK, however, this is becoming increasingly difficult due to their increasing demand on resource and difficulty in transporting equipment.

7. Which Area Board are you applying to?
Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?
SN12 7FF

9. Please tell us which theme(s) your project supports:
Arts, crafts and culture
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation
Technology & Digital literacy
Other

If Other (please specify)
Ageing better

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:
£

Total Expenditure:
£

Surplus/Deficit for the year:
£

Free reserves currently held:
(money not committed to other projects/operating costs)
£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost	£800.00
Total required from Area Board	£500.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Exercise mats	80.00	Contribution from Seniors	yes	300.00
Audio and Karaoke equipment	120.00			
Skittles, balls and bowls	200.00			
Activity and board games	150.00			
Twirlers and musical equipment for movement	50.00			
Outdoor sports equipment	50.00			

Tape for Line Dancing	20.00		
Sing along microphone	40.00		
Kitchen equipment	90.00		
Total	**£800**		**£300**

11. Have you or do you intend to apply for a grant from another area board within this financial year?
No

12. If so, which Area Boards?
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
This is a stand alone project, based upon requests to improve the Health of older people by more active ageing activities. As yet we do not have any accounts for this project, initially it would be supported by Melksham Seniors. We hope to identify via the council other areas of additional funding to meet the Councils own aspirations on supporting an ageing society. We aim to target the reduction of falls and reducing social isolation through our activities.

14. How will you monitor this?
Support and health scrutiny improvement schemes and growth in membership and attendances at sessions.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
We intend to make a small reasonable charge at each meeting.

16. Is there anything else you think we should know about the project?
N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:
yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:
yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:
yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...
yes The information on this form is correct, that any award received will be spent on the activities specified.